

**CAMPUS SUPPORT PAYMENTS**

	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Rent + Utilities	\$531,612	\$531,612	\$531,612	\$531,612	\$531,612	\$531,612
UB Administrative Labor Reimbursement	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
UB Environmental Health Support	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
UB General Support	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000
Student Affairs General Support	\$519,612	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000
Student Affairs Staff Support	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000
Beverage Marketing Funds	\$220,000	\$227,000	\$242,000	\$247,000	\$252,000	\$257,000
RA Meal Plans	\$60,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
<b>TOTAL</b>	<b>\$2,498,224</b>	<b>\$2,169,612</b>	<b>\$2,184,612</b>	<b>\$2,189,612</b>	<b>\$2,194,612</b>	<b>\$2,899,612</b>